

**PROCEEDINGS OF THE BOARD OF COUNTY COMMISSIONERS
REGULAR BUDGET MEETING, OCTOBER 11, 2011**

THE BOARD OF COUNTY COMMISSIONERS OF CUSTER COUNTY MET IN REGULAR SESSION IN THE COMMISSIONER'S BOARDROOM.

Commissioner Lynn Attebery called the meeting to order at 8:40 AM and the Pledge of Allegiance was recited

Present:	Lynn Attebery	Chairman
	Jim Austin	Vice-Chairman
	Allen Butler	Commissioner
	Kris Lang	Deputy Clerk to the Board

Also present were: John Piquette, Finance Officer; Dawna Hobby, Human Resource/Finance Manger; and Nora Drenner, Reporter for the Wet Mountain Tribune.

AGENDA:

Budget Hearings October 11, 12, and 13, 2011.

Nora Drenner said she would like an opportunity to make a public comment She requested that as part of the budget hearings that the BOCC consider allocating 1% of the county sales tax dollars to the Cliffs Commercial District.

John Piquette said after the review of the preliminary budget and the revenue sources, the budget before them will require a reduction of \$335,000 to balance.

The following Elected Officials and Department Heads met with the BOCC to review their 2012 Budget requests.

- Sheriff Fred Jobe, Under-Sheriff Tina King, Kristi Geroux – Sheriff/Jail/EMS
- Robin Young, Beverly Goertz – Extension/Fair/Weeds
- Jackie Hobby – Planning and Zoning
- Chuck Ippolito – IT/GIS
- Laura Lockhart – Human Services
- Donna Squire – Resource Center
- Lorraine Silva – Veterans Service Office
- Dawna Hobby – Human Resource/Finance

The following 2012 Budget requests were reviewed: Treasurer/Public Trustee. Surveyor, Building and Grounds, District Attorney, County Attorney/Legal Fees, Auditor, Scales, and Fire Control.

The BOCC recessed at 11:45 AM.

The BOCC reconvened at 1:00 PM

- Christe Feldmann - Office of Emergency Management/EMS
- Art Nordyke – Coroner

The BOCC recessed at 1:45 PM.

The BOCC reconvened at 2:00 PM.

- Debbie Livengood – Clerk & Recorder/Elections/Conservation Trust

The budget hearings concluded at 3:05 PM.