

PROCEEDINGS OF THE BOARD OF COUNTY COMMISSIONERS

REGULAR 2015 BUDGET MEETING, OCTOBER 7, 2014

THE BOARD OF COUNTY COMMISSIONERS OF CUSTER COUNTY MET IN REGULAR SESSION IN THE COMMISSIONER'S BOARDROOM.

Commissioner Shy called the meeting to order at 8:30 AM.

Kit Shy	Vice-Chair
Lynn Attebery	Commissioner
Kris Lang	Deputy Clerk to the Board
Allen Butler	Chairman was absent.

Also present were: John Piquette, Finance Officer, Dawna Hobby, Human Resource/Finance Manager and Paul Sage, reporter for the Sangre DeCristo Sentinel.

AGENDA:

Budget Hearings October 6, 7, and 8, 2014.

John Piquette said that after review of the preliminary budget and revenue sources, the budget before them will require a reduction of \$104,000.00 to balance.

The following Elected Officials and Department Heads met with the BOCC to review their 2015 Budget requests.

- Rusty Christensen, Roger Squire – Road and Bridge
- Rusty Christensen – Landfill
- J.D. Henrich – Assessor
- Gail Stoltzfus – Public Health Agency
- Virginia Trujillo, Treasurer and Public Trustee

The BOCC recessed for lunch at 12:10 PM and reconvened at 1:05 PM

- Bob Jolley, Bob Koester – Airport Advisory Board
- Cindy Howard – Tourism
- Nora Drenner – Chamber of Commerce
- Donna Hood – Custer County Community Development Corporation
- J. Teague, Annie Kerns – Wet Mountain Valley Saddle Club

The following 2015 Budget requests were reviewed: BOCC, Human Resource/Finance, Chief Financial Officer, Attorney/Legal, District Attorney Office, Building/Repair/Maintenance, Capital Improvement and the Wetmore Community Center.

The BOCC agreed that an additional budget hearing would be necessary following the Boards budget review meeting with the District Attorney scheduled on October 14, 2014.

The Budget Hearings concluded at 3:45 PM.