

PROCEEDINGS OF THE BOARD OF COUNTY COMMISSIONERS

REGULAR BUDGET MEETING, OCTOBER 7, 2013

THE BOARD OF COUNTY COMMISSIONERS OF CUSTER COUNTY MET IN REGULAR SESSION IN THE COMMISSIONER'S BOARDROOM.

Commissioner Attebery called the meeting to order at 8:30 AM.

Present:	Lynn Attebery	Chairman
	Allen Butler	Vice-Chairman
	Kit Shy	Commissioner
	Kris Lang	Deputy Clerk to the Board

Also present were: John Piquette, Finance Officer; Dawna Hobby, Human Resource/Finance Manager; Nora Drenner, Managing Editor for the Sangre DeCristo Sentinel; and Jillian Ward, Report for the Wet Mountain Tribune.

AGENDA:

Budget Hearings October 7, 8, and 9, 2013.

John Piquette said that after review of the preliminary budget and revenue sources, the budget before them will require a reduction of \$368,611.00 to balance.

The following Elected Officials and Department Heads met with the BOCC to review their 2014 Budget requests.

- Sheriff Fred Jobe, Kristi Geroux – Sheriff/Jail/EMS
- Robin Young – Extension/Fair/Weeds
- Jackie Hobby – Planning and Zoning
- Chuck Ippolito – IT/GIS
- Laura Lockhart – Human Services

The BOCC recessed for lunch at 12:00 PM and reconvened at 1:00 PM

- Christe Feldmann – Office of Emergency Management
- Debbie Livengood, Clerk and Recorder/Elections/Conservation Trust
- Virginia Trujillo – Treasurer/Public Trustee

The Coroner's 2014 Budget request was reviewed:

The Budget Hearings concluded at 3:45 PM.

Debbie Livengood, Clerk and Recorder

Lynn Attebery, Chairman

Approved 10/31/13